APPENDIX E

PERFORMANCE METRICS

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Total All EM PBSs RL-ALL SUM	
RL-ALL SUM	

Category/ Subcategory	Units	1997-2006 Total	2007- Completion Total	Grand Total	Prior to 1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
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WASTE

I. High Level Waste

i. Tilgii Level waste										
A. Storage - Inventory	21	213,070.0 220	0,000.0 220,0	0.0 220,000.0	220,000.0	215,000.0	211,000.0	211,000.0	214,000.0	210,000.0
B. Long-term Storage (Disposal Ready)		0.0	0.0	0.0	0.0	59.0	140.0	220.0	310.0	390.0
C. New Waste 18,910.0 12	3,000.0 141,910.0		740.0 20	0.0 1,400.0	660.0	150.0	1,200.0	150.0	150.0	13,000.0
D. Treatment 45,276.0 54	7,364.0 592,640.0		0.0	0.0	0.0	7,699.0	8,619.0	8,672.0	11,773.0	8,513.0
F. Disposal - Shipped to DOE Site 0.0 1	4,500.0 14,500.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G. Volume Reduced										

II. Transuranic Waste

II. ITUIISUIUIIIC WUSIC														
A. Storage - Inventory					0.0	16,703.0	16,362.0	16,070.0	15,437.0	14,790.0	13,852.0	12,589.0	10,328.0	8,147.0
B. Long-term Storage (Dis	sposal Rea	ady)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. New Waste		4,657.0	3,312.0	7,969.0		617.0	661.0	750.0	627.0	641.0	495.0	111.0	131.0	94.0
D. Treatment		9,124.0	11,229.0	20,353.0		705.0	1,002.0	1,042.0	740.0	783.0	774.0	719.0	1,739.0	1,620.0
E. Disposal - On-site, Cor	nmercial	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Disposal - Shipped to D	OOE Site	11,078.0	7,211.0	18,289.0		802.0	1,184.0	1,231.0	1,020.0	1,069.0	1,094.0	1,038.0	1,944.0	1,696.0
G. Volume Reduced			•	,	-					•		-	•	

III. Mixed Low Level Waste

A. Storage - Total Invento	ory				0.0	11,150.0	13,289.0	5,934.0	5,008.0	7,783.0	10,748.0	13,514.0	2,362.0	2,252.0
C. New Waste		15,565.0	43,177.0	58,742.0		599.0	676.0	881.0	1,394.0	2,320.0	1,797.0	2,257.0	2,665.0	2,286.0
D. Treatment		15,704.0	29,520.0	45,224.0		1,720.0	1,697.0	1,696.0	1,701.0	1,660.0	2,475.0	2,309.0	1,296.0	1,150.0
E. Disposal - On-site, Co	mmercial	2,703,311.5	2,236,094.5	4,939,406.0		280,387.0	205,747.1	240,138.7	183,616.3	166,175.5	343,700.9	360,238.9	332,216.6	309,169.4
F. Disposal - Shipped to I	DOE Site	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G. Volume Reduced			-		'									

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RL-ALL SUM

Life Cycle Planned Metrics (Quantities)

Category/ Subcategory	Units	1997-2006 Total	2007- Completion Total	Grand Total	Prior to 1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
/. Low Level Waste														
A. Storage - Total Inventory		1			0.0	180.0	180.0	180.0	180.0	180.0	180.0	180.0	180.0	18
C. New Waste		44,455.0	548,321.0	592,776.0	0.0	5,028.0	4,604.0	6,328.0	5,653.0	6,744.0	5,370.0	5,017.0	2,883.0	2,82
D. Treatment		321.0	483.0	804.0	i	39.0	37.0	41.0	55.0	59.0	26.0	22.0	22.0	2
E. Disposal - On-site, Commerc	ial	57,040.0	107,290.0	164,330.0	i i	5,250.0	4,808.0	6,440.0	6,242.0	7,441.0	6,465.0	6,033.0	3,946.0	3,89
F. Disposal - Shipped to DOE S	ite	0.0	0.0	0.0	i i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
G. Volume Reduced				•										
/. Hazardous Waste A. Storage - Total Inventory		1			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
C. New Waste		901.0	2,971.0		! ⊦	110.0	108.0	107.0	104.0	74.0	74.0	72.0	70.0	-
D. Treatment	<u> </u>	0.0	0.0		Į .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
E. Disposal - On-site, Commerc	ial	901.0	2,971.0	3,872.0	l L	110.0	108.0	107.0	104.0	74.0	74.0	72.0	70.0	
G. Volume Reduced		ļ												
I. Sanitary Waste														
C. New Waste		16,864.0	50,400.0	67,264.0	Γ	1,232.0	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0	1,8
E. Disposal - On-site, Commerc	ial	16,864.0	450,400.0	467,264.0	ן ו	1,232.0	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0	1,80
II. Special Case Waste							•		•			•		
A. Storage - Total Inventory					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
B. Long-term Storage (Disposal	Ready)				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
C. New Waste		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
D. Treatment		0.0	0.0	0.0	[0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
E. Disposal - On-site, Commerc	ial	0.0	0.0	0.0] [0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
F. Disposal - Shipped to DOE S		0.0	0.0	0.0	ı F	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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506.0

437.0

Total All EM PBSs	
RL-ALL SUM	

Life Cycle Planned Metrics (Quantities)

Category/ Subcategory	Units	1997-2006 Total	2007- Completion Total	Grand Total	Prior to 1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
VIII. 11e(2) Byproduct Waste														
A. Storage - Total Inventory					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Long-term Storage (Disposal Ready)					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. New Waste		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D. Treatment		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E. Disposal - On-site, Commercial		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Disposal - Shipped to DOE Site		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

IX. Waste Water

G. Volume Reduced

H. Discharged (Clean Water Act)

Units for I through IX are cubic meters, except for Hazardous Waste (V) which is in metric tons.

X. Waste Management Construction Costs

NOT APPLICABLE FOR QUANTITY METRICS

RELEASE SITES

XI. Remedial Action

A. Completed Assessments of Release Sites (count each relea	ise site)	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Completed Release Sites (count each release site)		312.0	143.0	455.0	0.0	17.0	27.0	31.0	7.0	37.0	43.0	34.0	20.0	89.0

FACILITIES

XII. Facilities Deactivation

Mission Accomplishments

C. Buildings in Post-Deactivation Monitoring

A. Buildings Deactivated During Period	323.0	333.0	656.0		46.0	15.0	25.0	14.0	26.0	9.0	41.0	29.0	75.0
Ending Inventory													
B. Buildings Not Yet Deactivated				444.0	343.0	336.0	314.0	286.0	328.0	311.0	265.0	231.0	151.0

68.0

271.0

325.0

336.0

390.0

396.0

394.0

378.0

Life Cycle Planned Metrics (Quantities)

Category/ Subcategory	Units	1997-2006 Total	2007- Completion Total	Grand Total	Prior to 1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
XIII. Facilities Decommissioning														
A. Completed Assessments of F	acilities (d	50.0	203.0	272.0	19.0	2.0	3.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
B. Final Completion of Decomm	issioning	156.0	642.0	815.0	17.0	3.0	4.0	6.0	6.0	10.0	37.0	55.0	9.0	8.0

MATERIALS

XIV. Nuclear Materials

Mission Accomplishments

A. Material Stabilized During Period

1. Plutonium	3,623.0	0.0	3,623.0
2. Uranium	0.0	0.0	0.0
3. Other Nuclear Material	0.0	700.0	700.0

В.	Material	Made D	isposition	Ready	During Pe	eriod
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1. Plutonium	3,634.0	0.0	3,634.0
2. Uranium	0.0	0.0	0.0
3. Other Nuclear Material	0.0	3.6	3.6

Ending Inventory	•	

C. Material in Stabilization Process, but Not Yet Stabilized							
1. Plutonium							
2. Uranium							
3. Other Nuclear Material							

D. Stable Material, Not Disposition Ready

1. Plutonium	
2. Uranium	
3. Other Nuclear Material	

E. Material in Disposition Ready Storage

1. Plutonium	
2. Uranium	
3. Other Nuclear Material	

719.0	730.0	783.0	982.0	318.0	20.0	20.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115.0	97.0	260.0	2,181.0	910.0	20.0	20.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

115.0	97.0	260.0	2,181.0	910.0	20.0	20.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18.0	18.0	18.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
3,623.0	2,853.0	2,123.0	1,341.0	358.0	40.0	20.0	0.0	0.0	0.0

296.9	920.9	1,268.0	1,791.0	592.0	0.0	0.0	0.0	0.0	0.0
1,200,042.7	1,200,042.7	1,200,000.0	1,200,000.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

844.0	1,136.0	1,330.0	1,850.0	6,212.0	8,032.0	8,072.0	8,112.0	8,112.0	8,112.0
21,498.0	338.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Total All EM PBSs	
RL-ALL SUM	

	Category/ Subcategory	Units	1997-2006 Total	2007- Completion Total	Grand Total	Prior to 1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
_	XV. Spent Nuclear Fuel														
	Mission Accomplishments														
	A. Fuel Stabilized During Period	İ													
ſ	1. Metric Tons of Heavy Meta		2,100.0	0.0	2,100.0	1 [50.0	1,293.0	757.0	0.0	0.0	0.0	0.0	0.0	0.0
ŀ	2. Cubic Meters		0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L	B. Fuel Made Disposition Ready	During Po	eriod												
ſ	1. Metric Tons of Heavy Meta	MTHM	2,101.8	0.0	2,101.8	l í	0.0	495.0	1,050.0	555.0	0.0	0.0	0.0	0.0	0.0
Ī	2. Cubic Meters		204.6	0.0	204.6	1 1	0.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0
-	Ending Inventory					•			•	•	•		•	•	
	C. Fuel in Stabilization Process,	but Not Y	et Stabilized												
ij	 Metric Tons of Heavy Meta 	MTHM				0.0	2,050.0	757.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 [2. Cubic Meters					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D. Stable Fuel, Not Disposition I	Ready	_												
	 Metric Tons of Heavy Meta 	MTHM				9.0	57.2	1,293.0	757.0	0.0	0.0	0.0	0.0	0.0	0.0
	2. Cubic Meters					12.4	79.9	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0
_	E. Fuel in Disposition Ready Sto	orage	_												
	 Metric Tons of Heavy Meta 	MTHM				2.0	3.9	495.0	1,558.3	2,129.1	0.0	0.0	0.0	0.0	0.0
	2. Cubic Meters					151.5	286.1	0.0	0.0	0.0	400.0	400.0	400.0	400.0	400.0

Total All EM PBSs	
RL-ALL SUM	

Category/ Subcategory Ur	Inits 1997-2006 Total	2007- Completion Total	Grand Total	Prior to 1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
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TECHNOLOGY DEVELOPMENT

XVI. Technology Development

A. Mixed Waste Focus Area

0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Area													
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
D. Decontamination and Decommissioning Focus Area													
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0 0.0 0.0 s Area 0.0 0.0 issioning Focus A 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 s Area 0.0 0.0 0.0 0.0 issioning Focus Area 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 issioning Focus Area 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 issioning Focus Area 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0	0.0 0.0	0.0	0.0	0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0	0.0	

Life Cycle Planned Metrics (Quantities)

WASTE

I. High Level Waste

A. Storage - Inventory	200,000.0	190,000.0	100,000.0	2,200.0	2,200.0	2,200.0	2,200.0	2,200.0	2,200.0
B. Long-term Storage (Disposal Ready)	570.0	3,900.0	8,000.0	12,000.0	15,000.0	15,000.0	6,400.0	0.0	0.0
C. New Waste	45,000.0	32,000.0	36,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0
D. Treatment	26,364.0	97,500.0	163,000.0	163,000.0	97,500.0	0.0	0.0	0.0	0.0
F. Disposal - Shipped to DOE Site	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	6,400.0	0.0
G. Volume Reduced									

II. Transuranic Waste

A. Storage - Inventory	7,137.0	5,118.0	3,225.0	1,537.0	157.0	22.0	69.0	72.0	74.0
B. Long-term Storage (Disposal Ready)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. New Waste	239.0	1,064.0	552.0	730.0	583.0	119.0	23.0	1.0	1.0
D. Treatment	1,801.0	3,222.0	2,121.0	2,478.0	1,463.0	119.0	23.0	1.0	1.0
E. Disposal - On-site, Commercial	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Disposal - Shipped to DOE Site	1,248.0	1,945.0	1,275.0	1,645.0	1,032.0	66.0	0.0	0.0	0.0
G. Volume Reduced									

III. Mixed Low Level Waste

A. Storage - Total Inventory	2,269.0	3,195.0	3,623.0	1,850.0	348.0	206.0	206.0	206.0	206.0
C. New Waste	9,556.0	17,537.2	9,139.8	3,869.0	2,017.0	323.0	265.0	235.0	235.0
D. Treatment	4,401.0	7,188.0	7,737.0	6,233.0	2,909.0	322.0	264.0	233.0	233.0
E. Disposal - On-site, Commercial	1,348,047.2	740,577.3	79,358.0	61,474.0	4,791.0	559.0	460.0	414.0	414.0
F. Disposal - Shipped to DOE Site	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G. Volume Reduced		-			-		-		

0.0

0.0

0.0

Total All EM PBSs RL-ALL SUM	
RL-ALL SUM	

E. Disposal - On-site, Commercial

F. Disposal - Shipped to DOE Site

G. Volume Reduced

Life Cycle Planned Metrics (Quantities)

Category/ Subcategory	Units	2007-2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050
-		ı								
. Low Level Waste										
A. Storage - Total Inventory		180.0	180.0	180.0	180.0	180.0	180.0	180.0	180.0	180
C. New Waste		10,888.0	461,649.0	30,550.0	17,703.0	11,614.0	6,541.0	2,086.0	5,245.0	2,045
D. Treatment		87.0	112.0	85.0	66.0	43.0	26.0	22.0	21.0	21
E. Disposal - On-site, Commercial		12,396.0	29,824.0	30,402.0	17,441.0	8,607.0	2,295.0	2,137.0	2,094.0	2,094
F. Disposal - Shipped to DOE Site		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
G. Volume Reduced						•	•		·	
A. Storage - Total Inventory C. New Waste		0.0 281.0	0.0 362.0	0.0 363.0	0.0 363.0	0.0 337.0	0.0 285.0	0.0 140.0	0.0 140.0	140
										0
D. Treatment		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
E. Disposal - On-site, Commercial		281.0	362.0	363.0	363.0	337.0	285.0	140.0	140.0	140
G. Volume Reduced		201.0	002.0	000.0	000.0	007.0	200.0	1 10.0	1 10.0	
S. Volume Reduced										
I. Sanitary Waste										
C. New Waste		7,200.0	9,000.0	9,000.0	9,000.0	9,000.0	7,200.0	0.0	0.0	0
E. Disposal - On-site, Commercial		7,200.0	9,000.0	9,000.0	9,000.0	9,000.0	7,200.0	0.0	400,000.0	0
<u> </u>							<u> </u>			
II. Special Case Waste										
<u> </u>	Т	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C
A. Storage - Total Inventory	eady)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
II. Special Case Waste A. Storage - Total Inventory B. Long-term Storage (Disposal Re	eady)									0 0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

Category/ Subcategory	Units	2007-2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050
VIII. 11e(2) Byproduct Waste										
A. Storage - Total Inventory		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Long-term Storage (Disposal Ready)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. New Waste		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D. Treatment		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E. Disposal - On-site, Commercial		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Disposal - Shipped to DOE Site		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G. Volume Reduced		İ			•					

IX. Waste Water

H. Discharged (Clean Water Act)

Units for I through IX are cubic meters, except for Hazardous Waste (V) which is in metric tons.

X. Waste Management Construction Costs

NOT APPLICABLE FOR QUANTITY METRICS

RELEASE SITES

XI. Remedial Action

A. Completed Assessments of Release Sites (count each release site)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Completed Release Sites (count each release site)		141.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FACILITIES

XII. Facilities Deactivation

Mission Accomplishments

A. Buildings Deactivated During Period	34.0	28.0	20.0	20.0	33.0	35.0	67.0	72.0	24.0
Ending Inventory									
B. Buildings Not Yet Deactivated	112.0	96.0	86.0	76.0	181.0	166.0	121.0	24.0	0.0
C. Buildings in Post-Deactivation Monitoring	441.0	479.0	479.0	433.0	404.0	376.0	320.0	248.0	196.0

Total All EM PBSs	
RI-ALI SUM	_

Category/ Subcategory	Units	2007-2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050		
XIII. Facilities Decommissioning												
A. Completed Assessments of Facilities (count each facility	5.0	20.0	20.0	20.0	20.0	20.0	23.0	25.0	50.0			
B. Final Completion of Decommissioning (count each facility	58.0	68.0	62.0	51.0	33.0	64.0	105.0	135.0	66.0			

MATERIALS

XIV. Nuclear Materials

Mission Accomplishments

A. Material Stabilized During Period

A. Material Stabilized During Period									
1. Plutonium	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Uranium	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Other Nuclear Material	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Material Made Disposition Ready During Period									
1. Plutonium	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Uranium	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Other Nuclear Material	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ending Inventory									
C. Material in Stabilization Process, but Not Yet Stabilized									
1. Plutonium	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Uranium	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Other Nuclear Material	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D. Stable Material, Not Disposition Ready									
1. Plutonium	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Uranium	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Other Nuclear Material	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E. Material in Disposition Ready Storage									
1. Plutonium	8,112.0	8,112.0	8,112.0	8,112.0	8,112.0	4,056.0	4,056.0	4,056.0	4,056.0
2. Uranium	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Other Nuclear Material	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Life Cycle Planned Metrics (Quantities)

Category/ Subcategory	Units	2007-2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	
XV. Spent Nuclear Fuel											
Mission Accomplishments											
A. Fuel Stabilized During Period											
1. Metric Tons of Heavy Metal	MTHM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2. Cubic Meters		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
B. Fuel Made Disposition Ready During Period											
1. Metric Tons of Heavy Metal	MTHM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2. Cubic Meters		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Ending Inventory											
C. Fuel in Stabilization Process, t	but Not Yet	Stabilized									
1. Metric Tons of Heavy Metal	MTHM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2. Cubic Meters		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
D. Stable Fuel, Not Disposition Ready											
1. Metric Tons of Heavy Metal	MTHM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2. Cubic Meters	·	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
E. Fuel in Disposition Ready Stor	age						-				
1. Metric Tons of Heavy Metal	MTHM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2. Cubic Meters		400.0	400.0	400.0	400.0	400.0	400.0	400.0	0.0	0.0	

Life Cycle Planned Metrics (Quantities)

Category/ Subcategory	Units	2007-2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050
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TECHNOLOGY DEVELOPMENT

XVI. Technology Development

A. Mixed Waste Focus Area

A. WIIACU WUSIC I OCUS AICU										
1. Gate 4 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Gate 6 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Tank Focus Area										
1. Gate 4 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Gate 6 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Subsurface Contaminant Focu	is Area									
1. Gate 4 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Gate 6 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D. Decontamination and Decomr	nissioning f	Focus Area								
1. Gate 4 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Gate 6 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E. Plutonium Focus Area		_			<u>-</u>	<u>-</u>	•	-		
1. Gate 4 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Gate 6 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Spent Fuels Focus Area										
1. Gate 4 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Gate 6 Completions		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0